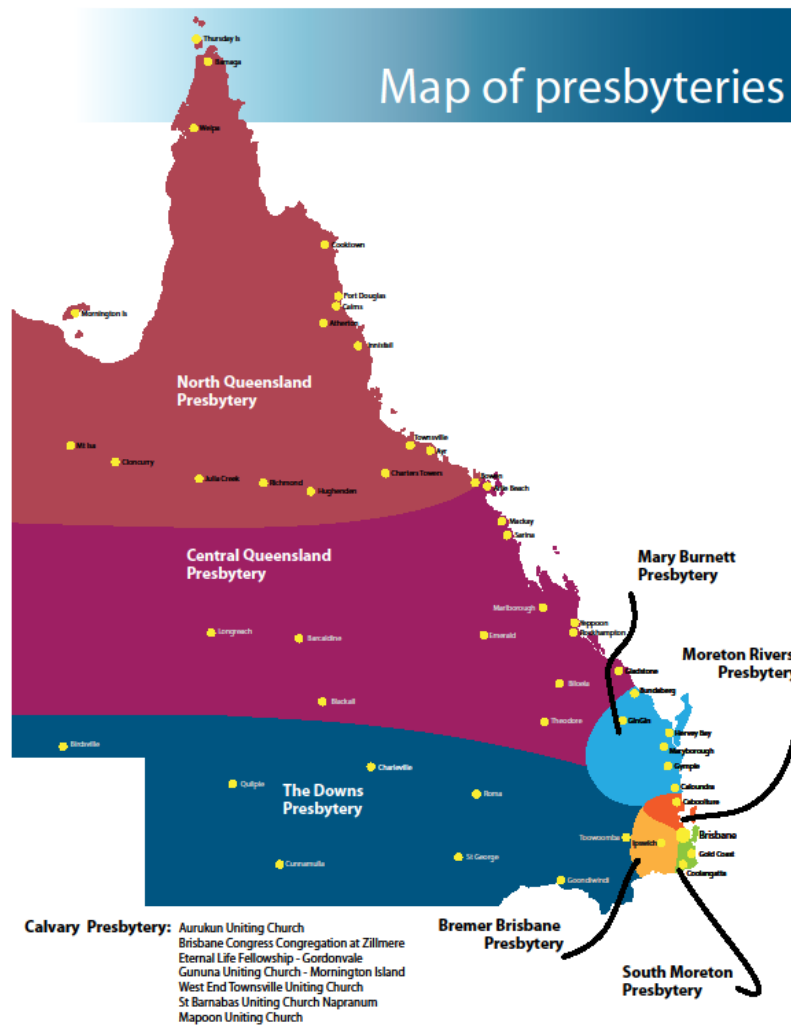


# Report: Presbytery Finances



## Bremer Brisbane Presbytery

Mission & Service Fund contribution	437,652	Income from other sources (non MSF)	302,322
Presbytery Operational Funding	151,470	Funds held in reserve (at 31-Dec-15)	4,505,463
Strategic Project Funding allocated	224,206	Strategic Project Funding (Actual 6 months to Dec 15)	52,154
% of congregations in the presbytery that have at least 80% income from offerings	21%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		31
	<i>% of Congregations that have contributed to these figures</i>		77%

Figures correct as at 31 December 2015

## Calvary Presbytery

Mission & Service Fund contribution	0	Income from other sources (non MSF)	650
Presbytery Operational Funding	146,478	Funds held in reserve (at 31-Dec-15)	907,296
Strategic Project Funding allocated	524,896	Strategic Project Funding accessed (Actual 6 months to Dec 15)	155,755
% of congregations in the presbytery that have at least 80% income from offerings	100%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		7
	<i>% of Congregations that have contributed to these figures</i>		14%

Figures correct as at 31 December 2015

## Central Queensland Presbytery

Mission & Service Fund contribution	276,780	Income from other sources (non MSF)	514,041
Presbytery Operational Funding	145,848	Funds held in reserve (at 31-Dec-15)	2,404,814
Strategic Project Funding allocated	37,680	Strategic Project Funding accessed (Actual 6 months to Dec 15)	20,340
% of congregations in the presbytery that have at least 80% income from offerings	37%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith Communities in the Presbytery</i>		23
	<i>% of Congregations that have contributed to these figures</i>		83%

Figures correct as at 31 December 2015

## Mary Burnett Presbytery

Mission & Service Fund contribution	365,172	Income from other sources (non MSF)	274,446
Presbytery Operational Funding	131,000	Funds held in reserve (at 31-Dec-15)	6,248,909
Strategic Project Funding allocated	61,350	Strategic Project Funding accessed (Actual 6 months to Dec 15)	28,592
% of congregations in the presbytery that have at least 80% income from offerings	5%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		22
	<i>% of Congregations that have contributed to these figures</i>		95%

Figures correct as at 31 December 2015

## Moreton Rivers Presbytery

Mission & Service Fund contribution	891,768	Income from other sources (non MSF)	595,532
Presbytery Operational Funding	143,964	Funds held in reserve (at 31-Dec-15)	15,762,360
Strategic Project Funding allocated	121,307	Strategic Project Funding accessed (Actual 6 months to Dec 15)	56,654
% of congregations in the presbytery that have at least 80% income from offerings	14%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		40
	<i>% of Congregations that have contributed to these figures</i>		73%

Figures correct as at 31 December 2015

## North Queensland Presbytery

Mission & Service Fund contribution	235,620	Income from other sources (non MSF)	197,877
Presbytery Operational Funding	200,000	Funds held in reserve (at 31-Dec-15)	1,451,634
Strategic Project Funding allocated	268,316	Strategic Project Funding accessed (Actual 6 months to Dec 15)	131,616
% of congregations in the presbytery that have at least 80% income from offerings	25%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		27
	<i>% of Congregations that have contributed to these figures</i>		89%

Figures correct as at 31 December 2015

## South Moreton Presbytery

Mission & Service Fund contribution	1,024,800	Income from other sources (non MSF)	577,694
Presbytery Operational Funding	168,140	Funds held in reserve (at 31-Dec-15)	8,587,059
Strategic Project Funding allocated	155,885	Strategic Project Funding accessed (Actual 6 months to Dec 15)	99,593
% of congregations in the presbytery that have at least 80% income from offerings	18%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		41
	<i>% of Congregations that have contributed to these figures</i>		93%

Figures correct as at 31 December 2015

## The Downs Presbytery

Mission & Service Fund contribution	179,796	Income from other sources (non MSF)	113,068
Presbytery Operational Funding	131,896	Funds held in reserve (at 31-Dec-15)	4,859,058
Strategic Project Funding allocated	182,640	Strategic Project Funding accessed (Actual 6 months to Dec 15)	84,035
% of congregations in the presbytery that have at least 80% income from offerings	7%		
Other statistical information relevant to this presbytery	<i>Congregations and Faith communities in the Presbytery</i>		20
	<i>% of Congregations that have contributed to these figures</i>		80%

Figures correct as at 31 December 2015

### Contact for report questions:

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### 32<sup>nd</sup> Synod Report: Presbytery Finances - Explanatory notes

The purpose of this paper is to detail the sources and composition of figures contained in the report

Description of Data	Source of Data	Description/Composition of Data
Mission and Service Fund contribution (Budget FY 16)	Sourced from the 2015/2016 financial year approved budget	The amount each presbytery agreed to contribute towards the Mission and Service Fund (MSF)
Presbytery Operational Funding (Budget FY16)	Sourced from the 2015/2016 financial year approved budget	The amount agreed to be paid from the MSF to Presbyteries for the Presbytery to operate (ie cover Pres Min stipend, admin staff, office costs, travel etc)
Strategic Project Funding allocated (Budget FY16)	Sourced from the 2015/2016 financial year approved budget	The total allocated from the MSF (not UC Foundation) to cover agreed costs of: <ul style="list-style-type: none"> <li>• Strategic Projects</li> <li>• Particular Function</li> <li>• In Solidarity</li> </ul>
% of congregations in the Presbytery that have at least 80% income from offerings	Sourced from Congregational Annual Returns	Mathematical calculation
Other statistical information relevant to this presbytery	Sourced from Congregational Annual Returns	Mathematical calculation
Income from other sources (Non MSF)	Sourced from Congregational Annual Returns	<ul style="list-style-type: none"> <li>• Retiring offerings / appeals for non-congregation causes</li> <li>• Retiring offerings / appeals for congregation causes</li> <li>• Income from UCA organisations – Synod/Presbytery grants</li> <li>• Government grants</li> <li>• Bequests received</li> <li>• Special Purpose Fund income</li> <li>• Transfer from MDF account</li> </ul>
Funds held in reserve (at 31 Dec 2015)	Sourced from the Guava Treasury System maintained at Synod Office. Shows info for all congregations in the presbytery – not just ones that have returned the annual return	<ul style="list-style-type: none"> <li>• Funds 'at call' with UCIS</li> <li>• Funds on term deposit with UCIS</li> <li>• MDF investments</li> <li>• Mutual Support Scheme funds owned by the presbytery/congregation (not members)</li> </ul>
Strategic Project Funding accessed (actual 6 months to Dec 15)	Sourced from financial/accounting record maintained at Synod Office	Strategic Projects covers the 3 categories noted above